



Pupil Premium Grant Proposed Expenditure 2015/16

Overview of the School

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	348
Total number of pupils eligible for PPG	106
Amount of PPG received per pupil	£1,300
Total amount of PPG received	£147,700

Record of PPG spending by item/project 2015/16			
Item/project	Cost	Objective	Desired Outcome
Nurture provision	£54,774	Boundaries, enforce the importance of rules, why we have them and why we follow them playing with them (modelling how to play), sharing, turn taking, winning and losing listening to children, seeing & hearing the 'invisible' children, giving them attention, talking about consequences for our behaviour concentrating on individual needs -behaviour, low self-esteem, confidence, etc routines and expectations in the classroom	The emphasis of the groups is to put the foundations in for the child to learn and understand the expectations of the classroom.



Additional TA & HLTA working with small groups in lower KS2 15 hours per week in Literacy & Numeracy	£9,209 & £18,330	Phonics - RWI Maths group Fine motor skills Nurture group Catch Up Literacy intervention Individual reading	To accelerate progress & prevent pupils falling behind their peers. Pupils who have their learning needs addressed are less likely to develop emotional and behavioral issues & disengage from learning.
Enrichment Provision	£5,000	Pupils have all or most of enrichment activities, on & off school site paid for	Children have the opportunity to take part in educational visits. Children are motivated to come to school and enjoy taking part in educational visits which supports their learning. Includes Brilliant Club & Children's University
Specialist staffing provision	£47,478	Two specialist pastoral mentors to work with pupils across the school.	To maintain structured environment during unstructured time enabling pupils to maximise learning during lessons. Restorative approach to behaviour management
Specialist teaching	£12,500	Outstanding teaching practitioner to deliver intervention for foundation subjects to raise attainment	Ensure that pupil premium pupils make at least as good progress as their peers & raise attainment
Thrive training	£2,445	On-going training for three Thrive practitioners & one family Thrive practitioner, plus training for additional practitioner. Ensuring vulnerable children are positively engaged in learning and able to apply strategies to support their inclusion	Support development gaps & enable pupils to successfully access main curriculum. Children are attending school and engaging with learning; families also feel supported and this is reinforcing pupils' progress
Additional resources	£3,500	Specialist teaching resources & rewards to encourage better attendance & support Thrive programme of activities These children are attending school regularly and are able to access learning opportunities across the whole curriculum	Improve attendance levels for pupil premium pupils

Approved by Governors November 2015