



Pupil Premium Grant Proposed Expenditure 2016/17

Overview of the School

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	348
Total number of pupils eligible for PPG	108
Amount of PPG received per pupil recorded as Ever6 FSM	£1,320
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	£1,900
Total amount of PPG received	£147,700

Record of PPG spending by item/project 2016/17			
Item/project	Cost	Objective	Desired Outcome
Nurture provision	£41,932	Boundaries, enforce the importance of rules, why we have them and why we follow them playing with them (modelling how to play), sharing, turn taking, winning and losing listening to children, seeing & hearing the 'invisible' children, giving them attention, talking about consequences for our behaviour concentrating on individual needs -behaviour, low self-esteem, confidence, etc routines and expectations in the classroom	The emphasis of the groups is to put the foundations in for the child to learn and understand the expectations of the classroom.



Additional TA & HLTA working with small groups in lower in English & maths	£29,662	Phonics - RWI Maths group Fine motor skills Nurture group Catch Up Literacy intervention Individual reading	To accelerate progress & prevent pupils falling behind their peers. Pupils who have their learning needs addressed are less likely to develop emotional and behavioral issues & disengage from learning.
Enrichment Provision	£2,000	Pupils have all or most of enrichment activities, on & off school site paid for	Children have the opportunity to take part in educational visits. Children are motivated to come to school and enjoy taking part in educational visits which supports their learning
Specialist staffing provision	£52,810	Two specialist pastoral mentors to work with pupils across the school.	To maintain structured environment during unstructured time enabling pupils to maximise learning during lessons. Restorative approach to behaviour management
Specialist teaching	£12,500	Outstanding teaching practitioner to deliver intervention for foundation subjects to raise attainment	Ensure that pupil premium pupils make at least as good progress as their peers & raise attainment
Thrive training	£6,500	Training for additional Thrive practitioner & update training of exiting practitioners. Development of specialist Thrive support base in main school Ensuring vulnerable children are positively engaged in learning and able to apply strategies to support their inclusion	Support development gaps & enable pupils to successfully access main curriculum. Children are attending school and engaging with learning; families also feel supported and this is reinforcing pupils' progress
Additional resources	£3,500	Specialist teaching resources & rewards to encourage better attendance & support Thrive programme of activities These children are attending school regularly and are able to access learning opportunities across the whole curriculum	Improve attendance levels for pupil premium pupils

Approved by Governors May 2016